

Expenditures and Transfers by Function (in thousands)

Fiscal Year

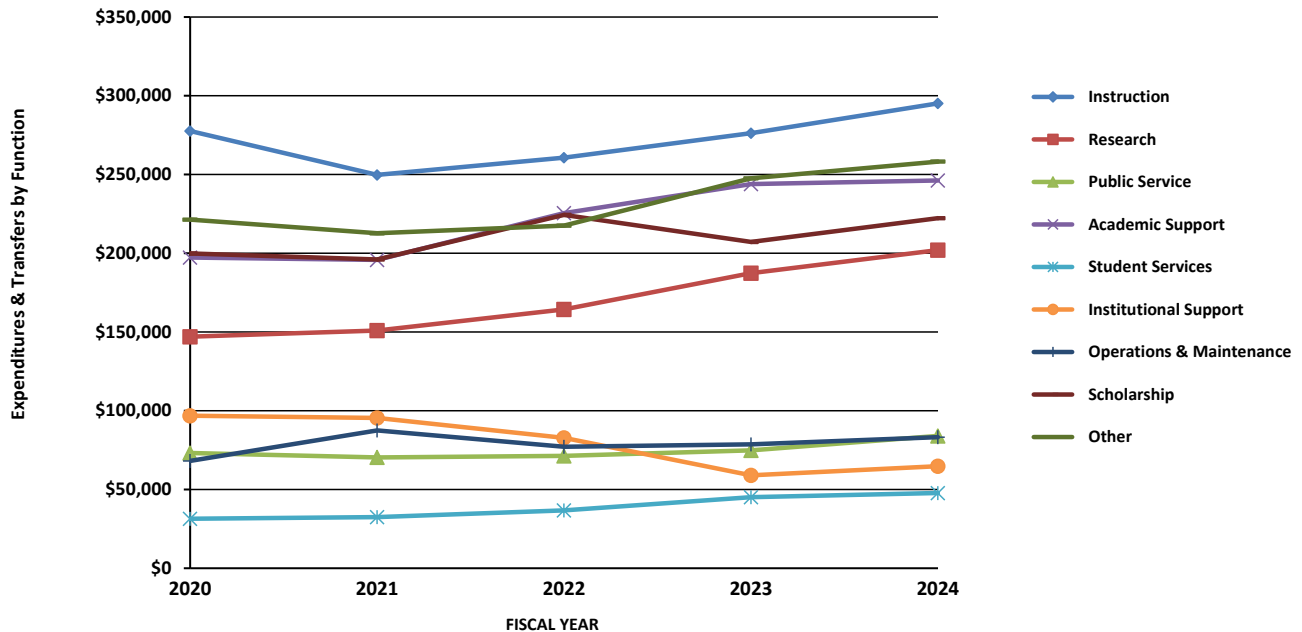
	2019-2020 ²		2020-2021		2021-2022		2022-2023		2023-2024	
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%
Expenditures and Transfers										
Instruction	\$277,672	21.2%	\$249,774	19.3%	\$260,761	19.2%	\$276,328	19.5%	\$295,180	19.6%
Research	147,031	11.2%	150,892	11.7%	164,348	12.1%	187,420	13.2%	202,008	13.4%
Public Service	73,248	5.6%	70,362	5.5%	71,358	5.2%	74,914	5.3%	84,040	5.6%
Academic Support	197,224	15.0%	195,785	15.2%	225,552	16.6%	243,996	17.2%	246,222	16.4%
Student Services	31,438	2.4%	32,456	2.5%	36,743	2.7%	45,157	3.2%	47,784	3.2%
Institutional Support	96,854	7.4%	95,426	7.4%	82,794	6.1%	59,007	4.2%	64,726	4.3%
Operations and Maintenance	68,164	5.2%	87,511	6.8%	77,137	5.7%	78,660	5.5%	83,255	5.5%
Scholarship	199,854	15.2%	196,059	15.2%	224,362	16.5%	207,140	14.6%	222,297	14.8%
Other ¹	221,299	16.9%	212,718	16.5%	217,523	16.0%	247,597	17.4%	258,198	17.2%
Total	\$1,312,784		\$1,290,983		\$1,360,578		\$1,420,219		\$1,503,710	

¹Other includes the following:

Auxiliary Enterprises	172,912	160,650	164,028	189,918	195,574
Independent Operations	48,387	52,068	53,495	57,679	62,624
Mandatory Transfers Out (Educ. & Gen.) ²					
Non-Mandatory Transfers Out ²					

²Beginning with FY20, data has been restated to better align with annual audited financial statements. This includes the removal of mandatory and non-mandatory transfers from this chart. For more detailed financial data, please consult the university's annual financial report on the Controller's website (link below).

Expenditures and Transfers by Function



Office of Institutional Research (Source: Office of Controller)

[Annual Financial Reports](#)

Last Updated 2/25/2025