## **Expenditures and Transfers by Function (in thousands)**

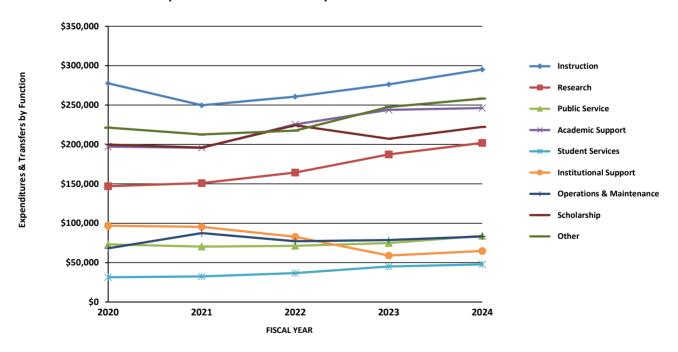
Fiscal Year

2019-2020 <sup>2</sup>		2020-2021		2021-2022		2022-2023		2023-2024	
DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%
\$277,672	21.2%	\$249,774	19.3%	\$260,761	19.2%	\$276,328	19.5%	\$295,180	19.6%
147,031	11.2%	150,892	11.7%	164,348	12.1%	187,420	13.2%	202,008	13.4%
73,248	5.6%	70,362	5.5%	71,358	5.2%	74,914	5.3%	84,040	5.6%
197,224	15.0%	195,785	15.2%	225,552	16.6%	243,996	17.2%	246,222	16.4%
31,438	2.4%	32,456	2.5%	36,743	2.7%	45,157	3.2%	47,784	3.2%
96,854	7.4%	95,426	7.4%	82,794	6.1%	59,007	4.2%	64,726	4.3%
68,164	5.2%	87,511	6.8%	77,137	5.7%	78,660	5.5%	83,255	5.5%
199,854	15.2%	196,059	15.2%	224,362	16.5%	207,140	14.6%	222,297	14.8%
221,299	16.9%	212,718	16.5%	217,523	16.0%	247,597	17.4%	258,198	17.2%
\$1,312,784		\$1,290,983		\$1,360,578		\$1,420,219		\$1,503,710	
¥ 1,01 <u>=</u> ,101		<b>4</b> 1,200,000		<b>4</b> 1,000,010		<b>v</b> ., .==,= . ·		<b>4</b> 1,000,1 10	
	\$277,672 147,031 73,248 197,224 31,438 96,854 68,164 199,854 221,299	\$277,672 21.2% 147,031 11.2% 73,248 5.6% 197,224 15.0% 31,438 2.4% 96,854 7.4% 68,164 5.2% 199,854 15.2% 221,299 16.9%	\$277,672 21.2% \$249,774 147,031 11.2% 150,892 73,248 5.6% 70,362 197,224 15.0% 195,785 31,438 2.4% 32,456 96,854 7.4% 95,426 68,164 5.2% 87,511 199,854 15.2% 196,059 221,299 16.9% 212,718	\$277,672 21.2% \$249,774 19.3% 147,031 11.2% 150,892 11.7% 73,248 5.6% 70,362 5.5% 197,224 15.0% 195,785 15.2% 31,438 2.4% 32,456 2.5% 96,854 7.4% 95,426 7.4% 68,164 5.2% 87,511 6.8% 199,854 15.2% 196,059 15.2% 221,299 16.9% 212,718 16.5%	\$277,672 21.2% \$249,774 19.3% \$260,761 147,031 11.2% 150,892 11.7% 164,348 73,248 5.6% 70,362 5.5% 71,358 197,224 15.0% 195,785 15.2% 225,552 31,438 2.4% 32,456 2.5% 36,743 96,854 7.4% 95,426 7.4% 82,794 68,164 5.2% 87,511 6.8% 77,137 199,854 15.2% 196,059 15.2% 224,362 221,299 16.9% 212,718 16.5% 217,523	\$277,672 21.2% \$249,774 19.3% \$260,761 19.2% 147,031 11.2% 150,892 11.7% 164,348 12.1% 73,248 5.6% 70,362 5.5% 71,358 5.2% 197,224 15.0% 195,785 15.2% 225,552 16.6% 31,438 2.4% 32,456 2.5% 36,743 2.7% 96,854 7.4% 95,426 7.4% 82,794 6.1% 68,164 5.2% 87,511 6.8% 77,137 5.7% 199,854 15.2% 196,059 15.2% 224,362 16.5% 221,299 16.9% 212,718 16.5% 217,523 16.0%	\$277,672 21.2% \$249,774 19.3% \$260,761 19.2% \$276,328 147,031 11.2% 150,892 11.7% 164,348 12.1% 187,420 73,248 5.6% 70,362 5.5% 71,358 5.2% 74,914 197,224 15.0% 195,785 15.2% 225,552 16.6% 243,996 31,438 2.4% 32,456 2.5% 36,743 2.7% 45,157 96,854 7.4% 95,426 7.4% 82,794 6.1% 59,007 68,164 5.2% 87,511 6.8% 77,137 5.7% 78,660 199,854 15.2% 196,059 15.2% 224,362 16.5% 207,140 221,299 16.9% 212,718 16.5% 217,523 16.0% 247,597	\$277,672 21.2% \$249,774 19.3% \$260,761 19.2% \$276,328 19.5% 147,031 11.2% 150,892 11.7% 164,348 12.1% 187,420 13.2% 73,248 5.6% 70,362 5.5% 71,358 5.2% 74,914 5.3% 197,224 15.0% 195,785 15.2% 225,552 16.6% 243,996 17.2% 31,438 2.4% 32,456 2.5% 36,743 2.7% 45,157 3.2% 96,854 7.4% 95,426 7.4% 82,794 6.1% 59,007 4.2% 68,164 5.2% 87,511 6.8% 77,137 5.7% 78,660 5.5% 199,854 15.2% 196,059 15.2% 224,362 16.5% 207,140 14.6% 221,299 16.9% 212,718 16.5% 217,523 16.0% 247,597 17.4%	\$277,672 21.2% \$249,774 19.3% \$260,761 19.2% \$276,328 19.5% \$295,180 147,031 11.2% 150,892 11.7% 164,348 12.1% 187,420 13.2% 202,008 73,248 5.6% 70,362 5.5% 71,358 5.2% 74,914 5.3% 84,040 197,224 15.0% 195,785 15.2% 225,552 16.6% 243,996 17.2% 246,222 31,438 2.4% 32,456 2.5% 36,743 2.7% 45,157 3.2% 47,784 96,854 7.4% 95,426 7.4% 82,794 6.1% 59,007 4.2% 64,726 68,164 5.2% 87,511 6.8% 77,137 5.7% 78,660 5.5% 83,255 199,854 15.2% 196,059 15.2% 224,362 16.5% 207,140 14.6% 222,297 221,299 16.9% 212,718 16.5% 217,523 16.0% 247,597 17.4% 258,198

Auxiliary Enterprises 172,912 160,650 164,028 189,918 195,574 Independent Operations 48,387 52,068 53,495 57,679 62,624 Mandatory Transfers Out (Educ. & Gen.)<sup>2</sup>

Non-Mandatory Transfers Out<sup>2</sup>

## **Expenditures and Transfers by Function**



Office of Institutional Research (Source: Office of Controller) Annual Financial Reports Last Updated 2/25/2025

<sup>&</sup>lt;sup>2</sup> Beginning with FY20, data has been restated to better align with annual audited financial statements. This includes the removal of mandatory and non-mandatory transfers from this chart. For more detailed financial data, please consult the university's annual financial report on the Controller's website (link below).