

Personnel FTE by Classification and Fund Source¹

October Payroll

EMPLOYEE GROUP	2020		2021		2022		2023		2024	
	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%
Faculty	1,744.9		1,680.3		1,642.3		1,637.1		1,625.9	
State Supported	1,609.1	92.2%	1,584.4	94.3%	1,556.5	94.8%	1,542.4	94.2%	1,511.1	92.9%
Other Fund Sources	135.8		95.9		85.8		94.7		114.8	
Academic/Administrative without Faculty Rank²	2.0		0		0		0		0	
State Supported		0.0%		0.0%		0.0%		0.0%		0.0%
Other Fund Sources	2.0									
Professional and Scientific	3,252.8		3,255.0		3,451.1		3,605.5		3,648.2	
State Supported	1,827.1	56.2%	1,851.8	56.9%	1,922.7	55.7%	1,970.2	54.6%	1,949.7	53.4%
Other Fund Sources	1,425.7		1,403.2		1,528.4		1,635.3		1,698.5	
Contract	93.2		104.5		110.9		116.6		117.3	
State Supported	1.4	1.5%	4.8	4.6%	4.3	3.8%	6.7	5.7%	6.2	5.3%
Other Fund Sources	91.8		99.7		106.7		109.9		111.1	
Merit	1,292.8		1,105.5		1,081.4		1,129.7		1,107.0	
State Supported	567.8	43.9%	499.1	45.1%	489.4	45.3%	510.5	45.2%	486.4	43.9%
Other Fund Sources	724.9		606.4		592.0		619.2		620.6	
Student Assistants³	1,428.8		1,495.4		1,467.4		1,365.7		1,476.3	
State Supported	687.6	48.1%	723.1	48.4%	682.4	46.5%	605.9	44.4%	667.2	45.2%
Other Fund Sources	741.1		772.3		785.0		759.8		809.1	
Undergrad, Temp, Seasonal, & Emergency	1,176.0		1,191.1		1,180.3		1,370.3		1,312.9	
State Supported	273.4	23.3%	272.1	22.8%	276.2	23.4%	299.5	21.9%	313.0	23.8%
Other Fund Sources	902.6		919.0		904.1		1,070.8		999.9	
All Employees	8,990.4		8,831.8		8,933.5		9,224.9		9,287.6	
State Supported	4,966.5	55.2%	4,935.4	55.9%	4,931.5	55.2%	4,935.2	53.5%	4,933.7	53.1%
Other Fund Sources	4,024.0		3,896.4		4,001.9		4,289.7		4,354.0	

¹ State Supported fund sources are General University funds, Experiment Station funds, Cooperative Extension funds, and Special Purpose appropriations.² These employees include visiting scientists with faculty classification but no academic rank.³ Student Assistants include Graduate Assistants and Pre/Post Doctoral Research Associates.